



PPG Projected Expenditure 2016/17

At Winterbourne Junior Girls' School we receive additional funding from the government through the Pupil Premium Grant (PPG). The grant is to fund interventions that close the gap between disadvantaged pupils and their peers. Nationally, 64% of pupils eligible for Free School Meals achieve the expected level at the end of Key Stage Two in reading, writing and mathematics combined, compared to 82% of other pupils (results 2014).

To be eligible for Pupil Premium, a pupil must be one of the following:

- Receiving Free school meals (FSM) within the last six years
- Children who are looked after (CLA) or have left Local Authority Care because of adoption, a special guardianship order, a child arrangements order, or a residence order
- Children of Armed Forces personnel

As a school we have a higher than average percentage of pupils eligible for the PPG.

In the financial year 2014/15, our allocation of Pupil Premium Grant was **£176,090.00**

In the financial year 2015/16, our allocation of Pupil Premium Grant is expected to be **£172,000.00**

In the financial year 2016/17, our allocation of Pupil Premium Grant is expected to be £152,680

Our overriding priority is to improve the progress of our pupils and to close the gap in attainment between our disadvantaged pupils and their peers. Our spending is on items that we believe will have a measurable impact on the progress, attainment and well-being of the pupils. The impact of each item is actively evaluated. Plans may be subject to change in the light of results and impact.

The progress of all pupils is rigorously tracked throughout their time at Winterbourne Junior Girls' School. This information is used to identify appropriate and effective interventions.

In addition to an academic focus, the funding is also used to develop the social and emotional wellbeing of pupils. Interventions that support this area of development have been shown to have a positive impact on learning.

Item	Cost	Rationale	Impact
Soundstart for Year 4	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	100% pupils receive tuition in a musical instrument.
English specialist (3 days a week)	£15,084	Targeted teaching in Year 5 and 6 for PPG pupils in literacy.	SATs results 90% reading, 90% writing PPG 2 levels progress reading 92% PPG 2 levels progress writing 80% School significantly narrowed gap SPaG 82% level 4+
Higher Level Teaching Assistant	£11,905	Targeted interventions in reading and raising the profile of reading through the library.	Library set up – girls use of library and interest in books raised
Learning Mentor	£14,973	Overcoming barriers to learning through targeted support with pupils. Including Drawing and Talking Therapy, Toe by Toe, Springboard and working with parents.	Emotional needs and pastoral support for pupils and parents - enabling pupils the resources to access their class work
PPG 1:1 TA	£8874	Targeted interventions	
Trip Subsidies	£11,000	Ensuring that all pupils have access to the full range of school trips.	100% of pupils were able to access school trips.

Dance Festival	£1,000	Raising confidence and self-esteem through dance leading to a performance.	Pupils represented the school at Fairfield Halls in front of a capacity crowd.
Choir	£1,800	Developing confidence and self-esteem through choir	Performances to parents and whole school termly
CSMA choir -Year 5	£100	T shirts/costumes for girls to perform in.	Pupils represented the school at Fairfield Halls in front of a capacity crowd.
Pupil Premium Saturday School	£3,648	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	SATs results 90% reading, 90% writing, Maths 84%, SPaG 82% PPG 2 levels progress reading 92% PPG 2 levels progress writing 80% Maths 82% School has significantly narrowed gaps – some progress is above national.
Saturday Tuition	£5,952	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	SATs results 90% reading, 90% writing, Maths 84%, SPaG 82% 2 levels progress reading 97% 2 levels progress 92% writing 2 levels progress Maths 93%
Achievement for All	£2,550	Targeted programme for ensuring the progress and attainment of pupils eligible for PPG. Includes having a member of staff responsible for PPG.	Appointment of Pupil Premium Champion and development of Pupil Premium Action Plan.

Poetry Success Through Arts Poetry Project	£445	Ensuring a rich immersion in poetry experiences including composing poetry. Ensuring the range of poetry experiences.	Girls performed poetry to an audience – they each received an Arts Award Discover from Trinity college London They found out about artists and their work. They developed an understanding of the arts and communication skills.
Pencil cases	£210	All pupils to have the same pencil cases to ensure consistency in class of possessions.	All pupils have matching pencil cases and this has eradicated the low level behaviour issues that had been connected to them. This has improved behaviour for learning.
Kumon for CLA	£160	Extra provision to meet the needs of single child so that she could meet age related expectations.	
Uniform	£100	Replacement tights, socks and plimsolls	Pupils able to access full curriculum, properly attired
Sports Kit	£300	10x full representative WJGS sports kit -	Pupils look uniform and properly attired when representing the school. Raised self – esteem and an understanding of the importance of team.
Breakfast club supplies	£2,100	Pabulum caterers – up until November 2015	Pupils receive a healthy breakfast and are ready to learn. Daily uptake poor. Running at a significant loss. Moved the club to the school hall and reduced staffing in order to save on costs. Review to be made by December 2015.
	£150	PPG pupils are able to attend this facility free of charge between 7.30 and 8.30 – all other girls charged £1 per day	
Breakfast club staffing	£6,500	2 TAs from the staff team on site to cater for the girls.	
Laptops x 2	£900	Purchase of school laptops for the English teacher and learning mentor.	Able to track intervention groups
Learning mentor courses	£375	Inspired to Learn – Learning mentor course	Learning mentor accreditation - pending

Year 6 privilege ties	£550	To enable the girls to stand out as role models throughout the school	Pupils have clear identity and rise to the expectations required of them.
Total Sept 14 - March 15	£94406		
Table of planned spending for April 2015 - March 2016			
Item	Cost	Rationale	Impact
Saturday Tuition to May	£2,520	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	Pupil progress has been maintained
Saturday Tuition from November to January PPG only 4x tutors (6 weeks)	£2,880	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	PPG pupils have exclusive tuition without their peers to aid in closing the gap between PPG and non PPG
Saturday Tuition from January to March 8x tutors (11 weeks)	£10,560	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	PPG pupils are in mixed groups – ability based and are able to keep on par with peers
Easter Booster (3 days plus books and ongoing sessions at school) 2015	£2,000	Ensuring high quality preparation for PPG pupils - including resources and tutoring	PPG pupils have exclusive tuition without their peers to aid in closing the gap between PPG and non PPG
Easter Booster (3 days plus books and ongoing sessions at school) 2016	£2,500	Ensuring high quality preparation for PPG pupils - including resources and tutoring	PPG pupils have exclusive tuition without their peers to aid in closing the gap between PPG and non PPG

Transition programme for Year 6	£2,305	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	Pupils prepared for secondary transition – included Gangs Against Violence
PPG 1:1 Teaching Assistant for Year 6 – Sept 2015 onwards	£10,491	Targeted interventions for PPG pupils across the range of individual needs.	PPG Pupils in year 6 benefit from 1:2 small group intervention – child who received this support last year moved within 1 point in all subject of be at the expected level.
English Specialist 4 days a week	£30,684	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	Higher attainers – writing – impact SATs results 86%
Maths Specialist	£17,911	Targeted teaching from an experienced teacher to raise attainment in maths. Focus on Y5 and Y6. 2.5 days per week	Unable to attract this specialist teacher this year – due to teacher shortage
Y6 4 th teacher – 1:12 pupils	£17,911	Targeted sessions/teacher initially 2.5 days per week. Smaller class sizes for half the week.	Pupils in this group were able to close the gap between themselves and their peers All other pupils benefitted from smaller class sizes and less disruption
PGL Residential Year 6	£2,000	Ensure that all pupils have access to the residential trip regardless of economic circumstances. The trip will build team work skills and independence as well as confidence.	PPG were subsidised after deposit paid 40 pupils attended PGL outdoor activity centre – 3 day residential stay. This was the first time many had stayed away from home and experienced these were new activities.

Trip subsidies	£9,000	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	PPG pupils were able to go on all trips organised at school – including Y3 residential
Aspiration workshop (6 week programme)	£1,100	Series of workshops ensuring that all pupils have experiences that broaden their awareness and aspirations for the future.	Year 5 PPG pupils completed series of workshops where they came to understand what they aspired to and the work required to reach your aspirations
Performance Choir	£1,000	To develop confidence and performance skills as well as having the opportunity to perform at the Royal Albert Hall. 8 th Nov 2015	Pupils performed at the Albert hall – learnt stickability and the required number of practices to perfect a performance
Choir	£1425	Developing confidence and self-esteem through choir.	Performances to parents and whole school termly
CSMA choir -Year 5	£100	Enrichment of experience and adding breadth to experiences.	Pupils represented the school at Fairfield Halls in front of a capacity crowd.
Dance club - Year 5	£1,000	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	Pupils represented the school at Fairfield Halls in front of a capacity crowd.

Soundstart for Year 4	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	100% pupils receive tuition in a musical instrument. A number have carried on with this tuition - Year 5 music tuition has been established – Sept 2016
Celebration of Achievement event and rewards - Class of 2015	£1,500	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	Pupils achievements are recognised and celebrated – Parents see their daughter – self esteem heightened
School Uniform Blazers for Year 3 PPG pupils	£725	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	PPG pupils in year 3 have the correct school uniform provided for them
Replacement pencil cases for the beginning of the school year.	£210	All pupils to have the same pencil cases to ensure consistency in class of possessions.	All pupils have matching pencil cases and this has eradicated the low level behaviour issues that had been connected to them. This has improved behaviour for learning
Year 6 privilege ties	£550	To enable the girls to stand out as role models throughout the school	

Higher Level Teaching Assistant	£11905	Targeted interventions in Speaking and Listening – through Oracy Project – 5 month project (with impact study)	Pupils identified – programme started and then tracked throughout the year. Greater confidence in teaching staff dealing with oracy issues
Lunchtime clubs	£360	French club offered	Offered after school – PPG subsidised. Not disadvantaged due to lack of funds
Subsidised club places	£500	Places left open for PPG girls to access all paid for clubs offered – after school and at lunchtime.	As above
Achievement for All	£5,000	Targeted programme for ensuring the progress and attainment of pupils eligible for PPG. Includes having a member of staff responsible for PPG. (Y2 rate)	Year 1 completed of this programme – parental input and structured conversations have
Kumon for CLA	£300	To be paid up until August 31 st 2015	
Breakfast club supplies	£450	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Breakfast club staff	£9,500	Breakfast club available free for all PPG pupils	Breakfast club available from 7.30-8.30 every day – PPG free - parents can ensure their daughters have a breakfast and make an energised start to the day.
Contingency Budget	£20,093		
Total 15/16	£172,000		
Table of planned spending for April 2016 - March 2017	£152,680		
Saturday Tuition to May	£5,080	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning.	
Saturday Tuition from September to January PPG	£4,600	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	

only 3x tutors (12 weeks)			
Saturday Tuition from January to March 8x tutors (11 weeks)	£11,200	Ensuring access for all pupils to high quality additional tuition to fill the gaps in their learning	
Easter Booster (3 days plus books and ongoing sessions at school) 2017	£1,800	Ensuring high quality preparation for PPG pupils - including resources and tutoring	
Transition programme for Year 6	£2,150	6 week programme to ensure that the pupils are prepared with practical and emotional skills for transition to secondary school.	
PPG 1:1 Teaching Assistant for Year 6 – Sept 2016 onwards	£13,954	Targeted interventions for PPG pupils across the range of individual needs.	
Power of 2 Intervention books for y6 PPG	£600	PPG pupils in year 6 daily maths intervention sessions	
Power of 2 Intervention books for y5 PPG	£600	PPG pupils in year 5 daily maths intervention sessions	
English Specialist 4 days a week	£39,784	Targeted teaching from an experienced Key Stage 3 teacher to raise attainment in literacy. Focus on Y5 and Y6.	
Learning Mentor	£6,272	Targeted sessions/teacher initially 2.5 days per week. Smaller class sizes for half the week.	
Trip subsidies	£2,000	Ensure that all pupils have access to trips regardless of economic circumstances. The trips will enrich learning by giving rich experiences.	
Performance Choir	£748	To develop confidence and performance skills as well as having the opportunity to perform at the O2 January 2017	
Choir 1x choir master	£2,775	Developing confidence and self-esteem through	

1xpianist		choir.	
CSMA choir -Year 5	£100	Enrichment of experience and adding breadth to experiences.	
Dance club - Year 5 - 2017	£1,000	Dance can develop problem solving, team building and broadening the imagination as well as health and self-esteem benefits.	
Soundstart for Year 4	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Soundstart for Year 5	£5,730	All pupils to have access to musical instrument tuition. School paid the deposit for the instruments.	
Celebration of Achievement event and rewards - Class of 2016	£1,000	To celebrate the achievements of the pupils with their parents as a culmination of the programme of developing responsibility and behaviour for learning.	
School Uniform Blazers for Year 3 PPG pupils	£500	Blazers will be provided to pupils eligible for PPG to ensure that all pupils feel part of the school community.	
Replacement pencil cases for the beginning of the school year.	£320	All pupils to have the same pencil cases to ensure consistency in class of possessions.	
Year 6 privilege ties	£495	To enable the girls to stand out as role models throughout the school	
Higher Level Teaching Assistant	£8,360	Targeted interventions in Speaking and Listening – through Oracy Project – 5 month project	

		(with impact study)	
Lunchtime clubs	£300	Cookery Club offered	
Subsidised club places	£300	Places left open for PPG girls to access all paid for clubs offered – after school and at lunchtime.	
Achievement for All	£5,000	Targeted programme for ensuring the progress and attainment of pupils eligible for PPG. Includes having a member of staff responsible for PPG. (Y2 rate)	
Breakfast club supplies	£620	Breakfast club available free for all PPG pupils	
Breakfast club staff	£6,700	Breakfast club available free for all PPG pupils	
Contingency Budget	£24,962		
Total 16/17	£152,680		